

**OBJECTIVES**

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1523697 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

**PLANNED ACTIVITIES**

**In a few short sentences, tell us your objectives for this global grant.**

The Global Grant aims to:

Increase access to safe water to deprived areas in Egypt Governorates, through the provision of safe water connections

Raise the community’s awareness on hygiene practices with a special focus on hand washing, to improve the health conditions of women and children

Increase community knowledge on the use of water, and proper disposal of waste water and human waste to support water conservation and preserve the environment.

**Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.**

the direct beneficiaries are about 502 families with average of 5 per family which totals 2510 beneficiaries. they will have direct fresh water in their homes and will also facilitate a healthier environment that will lead to decrease in child mortality as well as better hygiene at home as well as will give more time for children to go to school instead of carrying water to their homes.

**Which of the following activities will this global grant fund?**

Humanitarian project

**Humanitarian Project**

**Where will your project take place?**

**Community:** Assiut

**City or Village:** Village of El Quseia

**Country:** Egypt

**When do you anticipate your project will take place?**

**From:**2014-12-15 **Until:** 2015-09-30

**Outline your project implementation schedule.**

| No. | Activity  | Duration      |
|-----|---|---------------|
| 1:  | visting the Village of El Quseia in Assiut  | Two weeks     |
| 2:  | meeting with the water company authorities and UNICEF to identify the homes in El Quseia  | 4 weeks       |
| 3:  | visiting the village to follow up on the works of the water connections   | on going      |
| 4:  | WASH awarness sessions to the benefeciarries on one and one basis through the Rotarians who visit the village as well as the social service workers volunteering theor work with Rotary | On going      |
| 5:  |   | Three grouped |

|    |   |  |
|----|---|--|
|    | Group WASH program awarness   | sessions                                     |
| 6: | visit to the homes after the water are connected  | during follow up visits as they are connectd |
| 7: | a club group visit and also a visit with the DG and the International club to visit the benefeciaries | Two days                                     |
| 8: | The instalation of the water pipes  | 20 weeks                                     |

**SUSTAINABILITY**

**What community needs will your project address and how were these needs identified? Provide any relevant data or survey results**

Affordable access to safe water is fundamental to the health and dignity of all. Over a billion of the world's people remain without access to safe drinking water and over twice that number are denied access to adequate sanitation. Millions of lives are at risk from preventable diseases and the futures of millions of the world's children are blighted by the multiple deprivations of poverty, lack of education and ill health that often accompany poor water and sanitation.

Below are the facts about access to Water in Egypt:

6,470,000 Estimated number of Egyptians live in households without water connection.

13.3% Percentage of households without water connection in rural areas

1.5% Percentage of households without water connection in urban areas

5,000 Estimated number of children under the age of 5 who die yearly due to diarrhoeal disease

1,500,000 Estimated number of Egyptians that rely on water from tanker trucks or carts.

0.8% The annual average loss (cost) of Egypt's Gross Domestic Product (GDP) due to diarrheal diseases and mortality primarily affecting children, caused by lack of access to safe water and sanitation, and inadequate domestic, personal and food hygiene.

**Detail how your project will address these community needs.**

The plan is to work in El Quseia district in Assiut governorate. Main water figures of Quseia is as follows:

Total population = 433,323

Estimate total no. of households = 78,686

Estimate no. of households without water connections = 14,786

No. of village local units to be covered by the the grant is in the village is 502- households serving 2510 beneficiaries .

**How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?**

We work closely with the local water authority and an NGO in the hamlets that are located in El Quosseya

**Describe any training, community outreach, or educational programs, if applicable, and who will conduct them.**

**How will recipients be selected?**

The WASH training will take place as one on one and also in groups at the venue of the NGO at the village where the water is being installed. THE recipients are those that have new installations of Fresh water from the project.the training will be conducted by UNICEF & ROTARIANS

**Areas of Focus**

**Water and sanitation****Which goals will your activity support?**

Providing equitable community access to safe water, improved sanitation and hygiene; Supporting programs that enhance communities' awareness of the benefits of safe water, sanitation and hygiene

**How will you meet these goals?**

will work closely with UNICEF and the Water authority to provide the connections of the homes.

There will be group awareness sessions that will take place at least once a month through Rotary to cover the beneficiaries and there will be day to day awareness sessions to the beneficiaries at their homes on one on one basis that will take place by social workers .

**How will you measure your impact?**

| No. | Measure  | Measurement Method | Measurement Schedule | Target  |
|-----|--|--------------------|----------------------|---------|
| 1:  | Number of people with access to improved sources of drinking water | Direct observation | Every month          | 500-999 |
| 2:  | Number of individuals trained                                      | Direct observation | Every month          | 500-999 |

**Who will be responsible for collecting information for monitoring and evaluation?**

a team comprised from Rotaractors and Rotarians from the host club and UNICEF

**Participants****Primary Contacts**

| Name               | Club         | Role              | Sponsored by | Serving as    |
|--------------------|--------------|-------------------|--------------|---------------|
| Nevine Abdelkhalek | El Tahrir    | (Primary Contact) | Club         | Host          |
| Frank Müller-Römer | München-Land | (Primary Contact) | Club         | International |

**Committee Members**

| # | Name          | Club      | Role                     |
|---|---------------|-----------|--------------------------|
| 1 | Laila Sabry   | El Tahrir | (Secondary Host Contact) |
| 2 | Nagwa Zaki    | El Tahrir | (Secondary Host Contact) |
| 3 | Sherif Bushra | El Tahrir | (Secondary Host Contact) |

  

| # | Name             | Club         | Role                              |
|---|------------------|--------------|-----------------------------------|
| 1 | Robert Wenninger | München-Land | (Secondary International Contact) |

|   |               |              |                                   |
|---|---------------|--------------|-----------------------------------|
| 2 | Michael Thiel | München-Land | (Secondary International Contact) |
|---|---------------|--------------|-----------------------------------|

**No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.**

**Cooperating Organization**

| No. | Name           | Website   | Street address or P.O. box                          | City  | Country |
|-----|----------------|---|---|-------|---------|
| 1   | UNICEF - Egypt | <a href="http://www.unicef.org/egypt/">http://www.unicef.org/egypt/</a> | 87 Misr Helwan Agricultural Road Maadi, Cairo Egypt | Cairo | Egypt   |

**Describe your process for selecting this organization. What resources or expertise will this organization contribute?**

The UNICEF is a know organisation and D 2451 signed with it a cooperation MOU

**VOLUNTEER TRAVELER(S)**

| No. | Name | Email |
|-----|------|-------|
|-----|------|-------|

**Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.**

**PARTNERS**

**List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.**

Rotaract Club of ElTahrir will be supporting in the WASH awareness

**ROTARIAN PARTICIPATION**

**Describe the role of the host Rotarians in this activity and list their specific responsibilities.**

The awareness raising activities entails: imparting knowledge and increasing awareness of the need to improve hygienic practices; promoting appropriate practices in collecting, storing and using water; improving hygienic practices for safe excreta disposal and improving personal hygiene and food hygiene behaviors.

The key themes and messages are:

- Promotion of hand washing for improved health
- Water conservation and preservation in the environment and at home
- Promotion of safe sources to potable water (for promoting more household connections)
- Proper use and cleaning of sanitation facilities (i.e. WCs and Toilets) at home, in school and public Places

**Describe the role of the international Rotarians in this activity and list their specific responsibilities.**

The International Rotarian will support in the funding and in the same time will provide follow up visits

**SUSTAINABILITY**

**Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?**

Rotary Club of El Tahrir will establish an RCC in the community where we will provide them with training on delivering WASH awareness which will support the capacity building of the local community. We will also ensure the training of the Water local authorities on collecting and managing ,maintenance funds

**Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?**

We will establish an RCC and ensure they are well trained and know how to communicate with the Local authorities as well as ensure that maintenance takes place at the homes of the beneficiaries. as well as contentious WASH awareness .

## BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: EGP Exchange rate to 1 USD: 7.1

| No. | Description   | Supplier   | Category              | Local cost (EGP) | Cost in USD |
|-----|---|--|-----------------------|------------------|-------------|
| 1:  | 502Water connection   | Water Authority                                  | Supplies              | 652,600.00       | \$91,915.00 |
| 2:  | WASH awarness for mothers and children  | UNICEF/Rotary & Rotaract members                 | Training              | 35,642.00        | \$5,020.00  |
| 3:  | Wash matrial (soap, toothpate etc) for 502 families                               | A supermarket that will be based on lowest price | Supplies              | 50,200.00        | \$7,070.00  |
| 4:  | Transportation to the field using local airlines and busses and train             | local airline & bus companies and National Train | Monitoring/evaluation | 10,000.00        | \$1,408.00  |
| 5:  | Accomodation of those travelling to deliver training and follow up on the program | will use local hotel                             | Training              | 7,100.00         | \$1,000.00  |
| 6:  | Press Conference  | will be organised by Rotary Clubs                | Publicity             | 3,550.00         | \$500.00    |

|    |  |                                      |                        |          |          |
|----|--|--------------------------------------|------------------------|----------|----------|
| 7: | rotary wheels to be on the water faucet or the Meter or the Water Connection | cheapest and best will be identified | Signage (limit USD500) | 3,542.00 | \$499.00 |
|    |  |                                      | <b>Total budget:</b>   | 762634   | 107412   |

**SUSTAINABILITY**

**Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?**

working with UNICEF is based on a memorandum of understanding between D 2451 and UNICEF Egypt. The water authority is the one authorized by the government to implement all contractual activities regarding water installation. and UNICEF has reached an agreement with Water Authority for an average cost for the connections regardless the length of the connection. So it will be a fixed price which will be more economical for the project budget. This includes the water pipe, the meter and the water faucet as well as the plumber's fees.

As for the items that we will choose from the local vendors are the soap, toothpaste and towels and toothbrush that will be purchased through bidding on the lowest price from at least three vendors.

**How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.**

there will be a minimal maintenance fees that will be collected on monthly basis after the installation. this will be collected by the water authority in the same time they collect the water monthly fees but will be handled through separate receipts and put in a special maintenance fund.

**Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.**

**FINANCING**

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Non Rotarian contributions with no match from TRF can be included in the grant financing if they are being used to purchase grant budget items. These contributions should not be sent to TRF. Note that the total financing must be equal to the total budget of your activity.

**NOTE: A fee is placed on contributions sent to TRF. Contributions that are sent directly to the project are NOT subject to the processing fee.**

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

| # | Funding Method | Organization | Amount (USD) |
|---|----------------|--------------|--------------|
|---|----------------|--------------|--------------|

**Global Grant Record - GG1523697**

**Grant Title - Water For Life - Assiut - El Quseia 01**

**Status - Canceled**

**District Number The Rotary Foundation (@me.parent.parent.District Qualification Status@)**

|    |                                |                           |             |
|----|--------------------------------|---------------------------|-------------|
| 1  | Cash from club                 | El Tahrir                 | \$17,558.00 |
| 2  | Cash from club                 | El Obour                  | \$2,000.00  |
| 3  | Cash from club                 | Heliopolis-El Nozha       | \$1,000.00  |
| 4  | Cash from club                 | München-Land              | \$3,000.00  |
| 5  | Cash from club                 | München-Englischer Garten | \$3,000.00  |
| 6  | District Designated Fund (DDF) | 1842                      | \$8,000.00  |
| 7  | District Designated Fund (DDF) | 2451                      | \$8,000.00  |
| 8  | Cash from club                 | Alfustat                  | \$500.00    |
| 9  | Cash from club                 | Al Shorouk                | \$500.00    |
| 10 | Cash from club                 | Heliopolis El Shorouk     | \$1,000.00  |
| 11 | Cash from club                 | München-Münchner Freiheit | \$3,000.00  |
| 12 | Cash from club                 | München-Mitte             | \$3,000.00  |
| 13 | Cash from club                 | Alexandria Marine         | \$1,000.00  |
| 14 | Cash from club                 | Giza-Metropolitan         | \$2,400.00  |
| 15 | Cash from club                 | München-Nymphenburg       | \$1,000.00  |
| 16 | District Designated Fund (DDF) | 1842                      | \$7,000.00  |
| 17 | Cash from club                 | München-Residenz          | \$1,000.00  |
| 18 | Cash from club                 | München                   | \$1,000.00  |

|                                  |        |
|----------------------------------|--------|
| DDF contributions:               | 23000  |
| Cash contributions:              | 40958  |
| Other contributions:             | 0      |
| Endowed/Term gift contributions: | 0      |
| World Fund match maximum::       | 43479  |
| World Fund match (requested):    | 43454  |
| Total financing:                 | 107412 |
| Total budget:                    | 107412 |

**SUSTAINABILITY**

**Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?**

Yes ... we worked on choosing UNICEF to be a long term partner on the field after the grant is over and also the establishment of a UNIT in the local water authorities that will work on collecting monthly maintenance fees that can be managed to support all maintenance activities as well as install extra water connections that might be needed.

**Authorization**

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

**Primary Contact Authorizations**

| Role            | Name               | Authorization Status | Authorization Date |
|-----------------|--------------------|----------------------|--------------------|
| Primary Contact | Nevine Abdelkhalek | Authorized           | 11/10/2014         |
| Primary Contact | Frank Müller-Römer | Authorized           | 12/10/2014         |

**DRFC Authorizations**

| Role                                    | Name              | Authorization Status | Authorization Date |
|---|-------------------|----------------------|--------------------|
| District Rotary Foundation Chair (DRFC) | Hans-Georg Fick   | Authorized           | 23/11/2014         |
| District Rotary Foundation Chair (DRFC) | Zakaria El Shafei | Authorized           | 16/11/2014         |

**DDF Authorizations**



**Global Grant Record - GG1523697**

**Grant Title - Water For Life - Assiut - El Quseia 01**

**Status - Canceled**

**District Number The Rotary Foundation (@me.parent.parent.District Qualification Status@)**

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