

**OBJECTIVES**

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1525756 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

**PLANNED ACTIVITIES**

**In a few short sentences, tell us your objectives for this global grant.**

In the region of Beni Suef, south of Cairo, living conditions and perspectives in rural and disadvantaged areas shall be improved by connecting a village to the public water supply and by improving the sewage and waste water management, thus targeting basic needs, in combination with raising health and environmental awareness. The council of El Fant went in contact with the NGO life vision with their needs assessments. The NGO life vision has been already in contact with the host club RCCC concerning another project.

**Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.**

The inhabitants of the village will benefit from this global grant. Approximately 500 inhabitants (80 families) will directly benefit from improved hygienic conditions in the house and in the surroundings. About 2000 further village inhabitants will benefit from the accompanying measures of improved waste management.

**Which of the following activities will this global grant fund?**

Humanitarian project

**Humanitarian Project**

**Where will your project take place?**

**Community:** Beni Suef

**City or Village:** El Fant Village

**Country:** Egypt

**When do you anticipate your project will take place?**

**From:**2015-04-26 **Until:** 2016-12-10

**Outline your project implementation schedule.**

| No. | Activity  | Duration          |
|-----|---|-------------------|
| 1:  | select village committee, run needs assessment, select beneficiaries  | 1 month           |
| 2:  | water works visit to the site, estimate of costs  | 1 month           |
| 3:  | requests for water installations, submission of paper work  | 1 month - 6 weeks |
| 4:  | health and environment awareness sessions, identification of improvements in non-organic and organic waste management | 1 month           |
| 5:  | purchase and installation of in-house facilities (basins, taps, ceramics), plumbing work inside the houses            | 1 month - 6 weeks |
| 6:  | parallel to activity 5: connections from village entrance to the  |                   |

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|    |  |          |
|----|--|----------|
|    | houses, installation of certified water meters   | 2 months |
| 7: | tree planting for improvement of public space (shade, better water retention in earth, improvement of air quality) | 1 month  |

**SUSTAINABILITY****What community needs will your project address and how were these needs identified? Provide any relevant data or survey results**

In the poor village 'El Fant' in the governorate of Beni Sweif, many families lack the access to clean water. Women have to walk long distances to carry dirty, often contaminated and disease spreading water back to their homes. The resulting difficulties often prevent the poor families from directing their little resources into education or economic development initiatives.

Access to clean water not only addresses health problems. It also promotes gender equality as it enables women, who are in charge of the household, to invest more time and energy into other tasks like schooling and income-generating activities.

The host Club RCCC successfully realized already a water project in a close by village in the region Beni Suef in cooperation with jointly selected village committees and local NGOs. They have seen the dreadful situation with their own eyes. The host Club has already proven to efficiently carry out this type of community service project on a smaller scale.

**Detail how your project will address these community needs.**

It will facilitate the life of the inhabitants by taking away the burden of carrying the water long distances for obtaining water from unclean sources. The project will thus prevent the illness caused by unclean water, help empower women by liberating time and energy for other activities like education and income-generation.

Raising awareness of health and environment, the hazardous effects of waste mismanagement will improve local living conditions.

**How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?**

The project will work on the basis of local ownership. A village committee is created for the needs assessment, each family contributes a share of the costs, the in-house plumbing work is not contracted but done from inside the community.

The inhabitants will be involved in context with the appropriate area of installation, with building up walls or rooms taking into consideration the given local situation.

The project aligns with both state interests and local initiatives. The authorities which are generally in charge of the main supply of clean water are supported and complemented in their aims by the work of local initiatives .

**Describe any training, community outreach, or educational programs, if applicable, and who will conduct them.****How will recipients be selected?**

Training teams will be created in cooperation of a village committees, local NGOs and Rotarians in order to raise awareness about sanitation, health, general hygienic issues, proper waste management and water preservation. All beneficiaries will participate and acknowledgement of the 'cleanest house', best-kept installations, nicest street etc. will be continuing after the project has finished, in order to foster responsibility and maintenance initiatives.

**Areas of Focus****Water and sanitation****Which goals will your activity support?**

Providing equitable community access to safe water, improved sanitation and hygiene; Strengthening the ability of communities to develop, fund and maintain sustainable water and sanitation systems; Supporting programs that enhance communities' awareness of the benefits of safe water, sanitation and hygiene

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**How will you meet these goals?**

By connecting the houses with the public water supply system ( main waterline ) under the village the inhabitants will have access to clean water in their houses for drinking, hygiene, alimentation, gardening. The community members are key in carrying out the necessary measures with accompanied awareness-raising and training and contribute to the measures, thus creating ownership and a spin-off effect to other parts of the village.

Life circumstances will be improved by access to clean water and the framing programs proposed (tree planting, garbage management, etc)

**How will you measure your impact?**

| No. | Measure  | Measurement Method      | Measurement Schedule | Target  |
|-----|--|-------------------------|----------------------|---------|
| 1:  | Number of people with access to improved sources of drinking water | Direct observation      | Every two months     | 500-999 |
| 2:  | Number of people with access to improved sanitation facilities     | Direct observation      | Every two months     | 500-999 |
| 3:  | Number of individuals trained                                      | Focus groups/interviews | Every four months    | 500-999 |

**Who will be responsible for collecting information for monitoring and evaluation?**

- Rotarians from the host club RCCC
- local non-governmental community service organizations
- local village committees
- inhabitants by undersigning declarations about receiving of water supply, sanitary installations and knowledge how to use and how to maintain

**Participants****Primary Contacts**

| Name                     | Club               | Role              | Sponsored by | Serving as    |
|--------------------------|--------------------|-------------------|--------------|---------------|
| Susann Jendricke         | Worms-Nibelungen   | (Primary Contact) | District     | International |
| Anja Schoeller-Schletter | Cairo Cosmopolitan | (Primary Contact) | District     | Host          |

**Committee Members**

| # | Name             | Club               | Role                     |
|---|------------------|--------------------|--------------------------|
| 1 | Mohsen Alashmoni | Cairo Cosmopolitan | (Secondary Host Contact) |
| 2 | Esmat Kamal      | Cairo Cosmopolitan | (Secondary Host Contact) |

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| # | Name              | Club             | Role                              |
|---|-------------------|------------------|-----------------------------------|
| 1 | Eberhard Stephan  | Worms-Nibelungen | (Secondary International Contact) |
| 2 | Jörg Appelshäuser | Worms-Nibelungen | (Secondary International Contact) |

**No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.**  
none

**Cooperating Organization**

| No. | Name        | Website              | Street address or P.O. box       | City  | Country |
|-----|-------------|----------------------|----------------------------------|-------|---------|
| 1   | life vision | www.lifevisioneg.org | 61, abbas El Akkad st. Nasr City | Cairo | Egypt   |

**Describe your process for selecting this organization. What resources or expertise will this organization contribute?**

Among others that also presented their work in meetings of the Host Club, Life Vision has convinced. Selection of organisation (Life Vision for Development, registered under the ministry of Social Affairs, registration no. 7802/2010): Life Vision had presented their work several times in meetings of Host Club and has convinced by a high level of proficiency and ethical standards, excellent networks with local NGOs and village heads. Has proven an efficient and very reliable partner within two projects carried out in cooperation with Rotary Club of Cairo Cosmopolitan in recent years.

**VOLUNTEER TRAVELER(S)**

| No. | Name | Email |
|-----|------|-------|
|-----|------|-------|

**Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.**

**PARTNERS**

**List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.**

**ROTARIAN PARTICIPATION**

**Describe the role of the host Rotarians in this activity and list their specific responsibilities.**

- 1) P Anja Scholler-Schletter / Rtn. Susann Jendricke
  - Apply and follow up the Global Grant
  - Report project progress to international partner
  - supply final assessment
- 2) IP Esmat Kamal / PP Hossam Fahmi (Management)
  - Developing and signing protocol with the local water company, setting up goals and time measurements etc.
  - Setting up the specification for the water network together with the local authorities guidelines and regulations

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- Supervising the purchase of equipments and supplies
- Payment of installments to contractors
- Setting up of quality policy, hand over terms etc.
- 3) IP Esmat Kamal / PP Mohsen Alashmoni (Project Coordinator)
- Handling all communication
- Arranging training and awareness etc.
- 4.) PP Nader Goubran (Fund manager and financial controler)
- 5.) PP Tilly Mulder (Project PR)

**Describe the role of the international Rotarians in this activity and list their specific responsibilities.**

collect information through progress reports and follow up  
 visit the project  
 will share with RCCC publicizing to the local and international media

**SUSTAINABILITY**

**Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?**

The local community will contribute by their manpower. As they all make a financial contribution they have their own stake in having the project carried out. properly. As part of the works (apart from the connection to the houses which will be done professionally (local public water works), a lot of the work is very simple it can easily be done by community members.

As part of village contests, participant at the project may receive certificates and prices.

Every participant receives free training for handling the water, developing water awareness. Children will be involved in child awareness-raising training and receive educational material, pencils for drawing, paper, books, pictures etc.

A gardening - street environment is planned with the aims of producing shadow / oxygene and improve the beauty of the village.

**Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?**

This responsibility will be taken over by the selected village committee. This way of ensuring the project progress has proven the most efficient in former similar projects carried out by the Club and its cooperating NGO.

**BUDGET**

**Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.**

**Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.**

Local currency: EGP Exchange rate to 1 USD: 7.17

| No. | Description  | Supplier           | Category              | Local cost (EGP) | Cost in USD |
|-----|--|--------------------|-----------------------|------------------|-------------|
| 1:  | transportation to the village (monitoring the project)     | local              | Monitoring/evaluation | 5,000.00         | \$697.00    |
| 2:  | drinking water and waste management awareness and training | rotarians + locals | Training              | 8,000.00         | \$1,122.00  |

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|----|--|-------|-----------------------|----------------------|-------------|-------|
| 3: | water works (water meter) 80 households/units  | local | Equipment             | 72,000.00            | \$10,042.00 |       |
| 4: | water works installation costs (pipes from village entrance to 80 houses)  | local | Operations            | 80,000.00            | \$11,158.00 |       |
| 5: | 80 in-house installation costs, technical expenses   | local | Operations            | 32,000.00            | \$4,463.00  |       |
| 6: | invironment improving and waste management improvement measures (tree planting, canal cleaning, organic waste recycling)               | local | Operations            | 35,000.00            | \$4,881.00  |       |
| 7: | Preliminary maintenance contract for upkeeping the lines between main public pipe and connection in front of the house.                | local | Monitoring/evaluation | 20,000.00            | \$2,789.00  |       |
| 8: | organization of competitions for good performance/practices (social responsibility raising measure), non-monetary award, prizes, bonus | local | Monitoring/evaluation | 14,000.00            | \$1,953.00  |       |
| 9: | sales taxes  | local | Supplies              | 13,587.00            | \$1,895.00  |       |
|    |  |       |                       | <b>Total budget:</b> | 279587      | 39000 |

**SUSTAINABILITY**

**Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?**

With regard to the water works that concern the connection from village entry up to the houses of selected beneficiaries there is no alternative to the public water works company and prices are more or less determined/fix. The connection into the houses is carried out by the community and household members.

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The purchase of the material therefore is done from local vendors, supervised by the village committee. All items align with local culture and technology.

**How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.**

After the completion the project the beneficiaries will themselves be responsible and manage their installations. As part of the project is training in maintenance and repair, this is the most effective method.

As for the public water work part, the infrastructure will become part of the local water authority who will be responsible for maintaining the system.

**Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.**

The parts installed by the public water works will be owned by the local water company. The connection into the house is under the responsibility of the household, as well as the sanitation installation (one sink, some tiles around, etc.) will be owned by the household.

The trees/plants planted on the property of the household will be owned by the household, the ones on public space by the village community, such as the waste disposal units.

**FINANCING**

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Non Rotarian contributions with no match from TRF can be included in the grant financing if they are being used to purchase grant budget items. These contributions should not be sent to TRF. Note that the total financing must be equal to the total budget of your activity.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

| # | Funding Method                 | Organization       | Amount (USD) |
|---|--------------------------------|--------------------|--------------|
| 1 | Cash from club                 | Cairo Cosmopolitan | \$8,000.00   |
| 2 | Cash from club                 | Worms-Nibelungen   | \$10,000.00  |
| 3 | District Designated Fund (DDF) | 2451               | \$3,000.00   |
| 4 | District Designated Fund (DDF) | 1860               | \$3,000.00   |

|                                  |       |
|----------------------------------|-------|
| DDF contributions:               | 6000  |
| Cash contributions:              | 18000 |
| Other contributions:             | 0     |
| Endowed/Term gift contributions: | 0     |
| World Fund match maximum::       | 15000 |
| World Fund match (requested):    | 15000 |

|                  |       |
|------------------|-------|
| Total financing: | 39000 |
| Total budget:    | 39000 |

**SUSTAINABILITY****Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?**

No need for local funding because the village community and the water company will maintain the water supply.

**Authorization**

## Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

**Primary Contact Authorizations**

| Role            | Name                     | Authorization Status | Authorization Date |
|-----------------|--------------------------|----------------------|--------------------|
| Primary Contact | Susann Jendricke         | Authorized           | 06/04/2015         |
| Primary Contact | Anja Schoeller-Schletter | Authorized           | 06/04/2015         |

**DRFC Authorizations**

| Role                                    | Name              | Authorization Status | Authorization Date |
|---|-------------------|----------------------|--------------------|
| District Rotary Foundation Chair (DRFC) | Zakaria El Shafei | Authorized           | 30/01/2015         |



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|   |               |            |            |
|---|---------------|------------|------------|
| District Rotary Foundation Chair (DRFC) | Gerhard Gross | Authorized | 13/09/2014 |
|---|---------------|------------|------------|

**DDF Authorizations**

| Role                                    | District | Name               | Authorization Status | Authorization Date |
|---|----------|--------------------|----------------------|--------------------|
| District Governor (DG)                  | 2451     | Ahmed Saada        | Authorized           | 13/02/2015         |
| District Rotary Foundation Chair (DRFC) | 2451     | Zakaria El Shafei  | Authorized           | 06/02/2015         |
| District Rotary Foundation Chair (DRFC) | 1860     | Gerhard Gross      | Authorized           | 19/01/2015         |
| District Governor (DG)                  | 1860     | Hans-Jürgen Leuchs | Authorized           | 27/01/2015         |

**Bank Account**

|                     |  |
|---------------------|--|
| Bank country        |  |
| Payment currency    |  |
| Payment method      |  |
| Pay to              |  |
| Account name        |  |
| Bank account number |  |

**Account Signatories**

| # | First Name | Family Name |
|---|------------|-------------|
|   |            |             |