

WELCOME TO THE GLOBAL GRANT REPORT

Your answers to the questions in this report will help us measure Rotary's impact in the world, publicize your successful activities, and document your good stewardship practices. Thank you for taking your time to complete this report carefully and accurately.

Objectives

Your global grant was approved to fund the following activity(ies):

Humanitarian project

Rate your progress toward achieving your project's objectives:

Excellent

If no progress has been achieved to date, explain why.

Have the objectives been modified?

Yes

If yes, explain how and why.

We added 5 biogas units as part of the GG.

The host RCCC added 5 biogas units on its own costs.

List your project activities to date. In your description, tell us where the activity took place, who participated, and what has been accomplished.

No.	Activity	Description	Status	Completion Date
1:	Educational program	Hygiene lecons for children and adults / Communication lessons for adults	Complete	31/03/2017
2:	Publicity	Bus stop with a roof to give shadow, planting trees , for shadow , Meeting Point , sozial life, fruits	Complete	31/03/2017
3:	Equipment/supply purchase	Water works / water meter / water in house installations / facilities / equipment for winning Biogas from excrements / defactor, using the CH4 Gas in the kitchen, Equipment for using excrements for fertilistion on the fields	Complete	31/03/2017

Global Grant Record - GG1525756

Grant Title - Connection of a village to the public water supply and sewage system in Beni Suef (Egypt)

Report Type - Final

Report Status - Submitted

Host District - 2451

International District - 1860

4:	Operations	cleaning of the canal, organic waste Recycling / bringing the Content of the defactor for fertilization on the fields, starting planting vegetables	Complete	31/03/2017
5:	Monitoring/evaluation	permanent contact between NGO and the village, bis learning effect by the inhabitants of the village, especially in the matter of avoiding illnesses through cleanness and hygiene	Complete	31/03/2017

Areas of Focus

What was your impact?

Total number of direct beneficiaries:

650

Provide the method, schedule, and results for the measures you identified in the application. Add new measures if needed.

Water and sanitation

No.	Measure	Actual Measurement Method	Actual Measurement Schedule	Actual Results
1:	Number of people with access to improved sources of drinking water	Direct observation	Every two months	300
2:	Number of people with access to improved sanitation facilities	Direct observation	Every two months	240
3:	Number of individuals trained	Focus groups/interviews	Every four months	25

Who was responsible for collecting this information? (Select all that apply.)

Community members

Is the local community prepared to continue monitoring these outcomes?

Yes

Explain how you have supported individuals in the local community to monitor project outcomes. If your answer was no, identify who will perform this monitoring role.

Village community was mobilized and a committee was established to plan and monitor the implementation of the project, including beneficiary selection and to facilitate the project activities.

Health awareness program and child clubs were organized by the community.

Global Grant Record - GG1525756**Grant Title - Connection of a village to the public water supply and sewage system in Beni Suef (Egypt)****Report Type - Final****Report Status - Submitted****Host District - 2451****International District - 1860**

In general the project sensitized and mobilized the community towards a healthy and hygienic life style. The current village committee will continue to play their role as role models and agents of change in their community based on the services received and the information shared through the awareness and life skills training program.

Participants

Identify any Rotary clubs or districts other than the primary sponsors and financial contributors who were involved in this grant.

No.	Organization	Club/District
-----	--------------	---------------

Describe how the host and international Rotarians committed their time and expertise during the implementation of the project.

- 1- The internal and international Rotarians follow up the implementation phase.
- 2- Life Vision do survey visits regularly.

How has the cooperating organization participated (if applicable)? What resources or expertise has the cooperating organization contributed?

Local governmental committee of Saleh Farid Village

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
Susann Jendricke	Worms-Nibelungen	(Primary Contact)	District	International
Anja Schoeller-Schletter	Cairo Cosmopolitan	(Primary Contact)	District	Host

Committee Members

Name	Club	Role
Mohsen Alashmoni	Cairo Cosmopolitan	(Secondary Host Contact)
Esmat Kamel	Cairo Cosmopolitan	(Secondary Host Contact)

Name	Club	Role
Eberhard Stephan	Worms-Nibelungen	(Secondary International Contact)
Jörg Appelshäuser	Worms-Nibelungen	(Secondary International Contact)

Budget

Click Edit to enter information for each budget item. Actual spent is the amount you spent since the grant was approved. Next, enter the three-letter code of the Currency used for the expenditure and the Exchange Rate for the currency. If you spent grant funds in two currencies, click Split to enter the amounts spent in both currencies. If no funds were spent, enter 0. Add new budget items if needed.

No.	Description	Supplier	Category	Budgeted cost (EGP)	Actual spent (EGP)
1:	transportation to the village (monitoring the project)	local	Monitoring/evaluation	5,000.00	8,000.00

Global Grant Record - GG1525756

Grant Title - Connection of a village to the public water supply and sewage system in Beni Suef (Egypt)

Report Type - Final

Report Status - Submitted

Host District - 2451

International District - 1860

2:	drinking water and waste management awareness and training	rotarians + locals	Training	.20	.00
3:	water works (water meter) 80 households/units	local	Equipment	72,000.00	85,010.00
4:	water works installation costs (pipes from village entrance to 80 houses)	local	Operations	80,000.00	21,686.00
5:	80 in-house installation costs, technical expenses	local	Operations	32,000.00	5,750.00
6:	invironment improving and waste management improvement measures (tree planting, canal cleaning, organic waste recycling)	local	Operations	35,000.00	9,836.00
7:	Preliminary maintenance contract for upkeeping the lines between main public pipe and connection in front of the house.	local	Monitoring/evaluation	20,000.00	.00
8:	organization of competitions for good performance/practices (social responsibility raising measure), non-monetary award, prizes, bonus	local	Monitoring/evaluation	14,000.00	100.00
9:	sales taxes	local	Supplies	13,587.00	.00
10:	drinking water and waste management awareness and training	rotarians + locals	Training	7,999.80	20,640.00
11:	Bio-gas installation	Local	Operations	.00	40,094.00
12:	Digging Latrines	Local	Operations	.00	156,250.00
13:	Tent for bus stop	Local	Operations	.00	8,800.00

Global Grant Record - GG1525756**Grant Title - Connection of a village to the public water supply and sewage system in Beni Suef (Egypt)****Report Type - Final****Report Status - Submitted****Host District - 2451****International District - 1860****Total budget:** 279,587.00 (EGP)**Total spent:** 356,166.00 (EGP)**Describe the overall financial management of the grant, including how payments are being issued and who is responsible for issuing them. Share any financial management challenges.**

The financial management was organized by the NGO. The GG started very slow because of difficulties with the sub account of the RCCC host club. For the benefit of the progress of the GG the decision was made that the NGO was paying in advance for the different goods and services. Thus: There was not a successive moneytransfer amount by amount in accordance to the suitable invoices . After the sub account of RCCC was accessible, the GG-money was transferred as a whole to the NGO-account. As a consequence of the extension of the GG it was recognized that the initial assumed GG-amount was exceeded. The whole GG-amount is benefited to the less fortunates. The exceeded amount was additional donated by the RCCC Host Club and the RCWN international Club.

Identify any unused global grant funds you will be returning to The Rotary Foundation.**Funds being returned (in local currency):**

0

Authorizations

Both host and international sponsors are required to authorize the report. If the primary sponsor is a club, then the current president authorizes the report on behalf of the club. If the primary sponsor is a district, then the current district Rotary Foundation committee chair authorizes the report on behalf of the district.

After the primary contact affirms that the report is complete, the report will be locked for editing and the officers authorizing this report will receive an email notification requesting their authorization.

#	Role	Name	Authorization Status	Authorization Date
1	District Rotary Foundation Chair (DRFC)	Klaus Willimczik	Authorized	2017-06-12
2	District Rotary Foundation Chair (DRFC)	Mohamed Delawar Ali	Authorized	2017-06-06

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted with this report will become the property of Rotary and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant Rotary International and The Rotary Foundation a royalty-free, irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses, and in any medium now known or later developed. This includes the right to modify the photographs as necessary at Rotary's sole discretion. This also includes, without limitation, use on or in websites, magazines, brochures, pamphlets, exhibitions, and any other promotional materials of RI and TRF.

Global Grant Record - GG1525756

Grant Title - Connection of a village to the public water supply and sewage system in Beni Suef (Egypt)

Report Type - Final

Report Status - Submitted

Host District - 2451

International District - 1860
