

OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1419389 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

to provide sanitation network to Al Adly village in Qualioub state.,EGYPT

Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.

3000 people living in 300 houses.

Which of the following activities will this global grant fund?

Humanitarian project

Humanitarian Project

Where will your project take place?

Community: al adly village, qualioub state

City or Village: qualioub

Country: Egypt

When do you anticipate your project will take place?

From:2015-02-24 **Until:** 2015-09-25

Outline your project implementation schedule.

No.	Activity	Duration
1:	material purchase and delivery	4 weeks
2:	digging	8 weeks
3:	laying of pipes and digging manholes	8 week
4:	covering the pipes and manholes	2 weeks
5:	testing	2 weeks

SUSTAINABILITY

What community needs will your project address and how were these needs identified? Provide any relevant data or survey results

the need is for sanitation network.

my club is very familiar with the area as has provided this area with two water networks two years ago under TWO matching grant program (MG 76772 and MG 76187) where several visits took place and we can see the need for a sanitation system since people there are living in sewer.

Detail how your project will address these community needs.

the sanitation system will be connected to the homes and move the sanitation from homes to the main sanitation system of the government

How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?

the local government unit and the beneficiaries helped to identify the trail of the sanitation network from the homes to the main government sanitation network.

the project align with the government initiative to provide this area with sanitation network.

Describe any training, community outreach, or educational programs, if applicable, and who will conduct them.**How will recipients be selected?**

no training is required. the concept of having a sanitation system in their village is well needed.

the recipients will be the entire village of 300 houses

will provide the beneficiaries with information about the benefits of the project to them through meetings and lectures and documents.

Areas of Focus**Water and sanitation****Which goals will your activity support?**

Providing equitable community access to safe water, improved sanitation and hygiene

How will you meet these goals?

- erecting the sanitation network will provide the community with improved sanitation and hygiene.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Other number of houses with access to the sanitation system (about 3000 persons)	Direct observation	Every month	100-499

Who will be responsible for collecting information for monitoring and evaluation?

Rotarians with the local municipality

Participants**Primary Contacts**

Name	Club	Role	Sponsored by	Serving as
Amir Saba	Heliopolis	(Primary Contact)	Club	Host
Martin Gutsche	Oldenburg (Oldb.)	(Primary Contact)	Club	International

Committee Members

#	Name	Club	Role
1	Mohsen Radwan	Heliopolis	(Secondary Host Contact)

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2	Mustafa Saleh	Heliopolis	(Secondary Host Contact)
3	Sherif Batisha	Heliopolis	(Secondary Host Contact)
#	Name	Club	Role
1	Günter Tillman	Oldenburg (Oldb.)	(Secondary International Contact)
2	Wulf Schmidt-Sacht	Oldenburg (Oldb.)	(Secondary International Contact)

No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.

there is no Rotarian with vested interest in the project. therefore, no potential conflict of interest may exist

Cooperating Organization

No.	Name	Website	Street address or P.O. box	City	Country
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Describe your process for selecting this organization. What resources or expertise will this organization contribute?

VOLUNTEER TRAVELER(S)

No.	Name	Email
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Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.

PARTNERS

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

ROTARIAN PARTICIPATION

Describe the role of the host Rotarians in this activity and list their specific responsibilities.

- review the project technicality with local municipality (Mohsen Radwan)
- purchasing and deliveries (amir Saba)
- digging and installation supervision (Samy Mourad, Mohsen Radwan and M. Shawky)
- testing supervision (samy mourad and Mohsen Radwan).
- PI of the project benefits. (Nagwa El Zaiady).
- project finance work (raafat nassif).

Describe the role of the international Rotarians in this activity and list their specific responsibilities.

- coordinate with host partner (Martin Gutsch)
- share project designe (Wulf Sacht)
- correspondances during the life of the project (Martin Gutsch)
- project site visit. (RC Oldenburg members).
- PI within district (Wulf Sacht)
- project finance coordination (Martin Gutsch).

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Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?

the local community members will facilitate the work to be done by making the work area free of obstacles and allowing connections of the pipes to their homes

Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?

the local government body will , by law, be responsible about supervising the erection and maintaining the network. this work is done as free of charge as it is the government responsibility by law. this way we guarantee service and sustainability of the project.

the government municipality is not a cooperating organization as , by law no body can erect a sanitary work and connect it to the government owned sanitation system without the government municipality supervision on erection of the work. the Government Municipality , by Law is responsible about maintaining the sanitation project after the Rotary complete the project. all of this is done FREE of Charge.

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: EGP Exchange rate to 1 USD: 7.1

No.	Description	Supplier	Category	Local cost (EGP)	Cost in USD
1:	project Budget. please see appendix" A"	general contracting and supply co.	Supplies	499,000.00	\$70,282.00
2:	PI to explain to the community the benefits and functionality of the sanitation system	alam el araby print house and rotarians	Publicity	10,365.00	\$1,460.00
3:	transportation to project site	Emco limo service	Project management	4,000.00	\$563.00
				Total budget: 513365	72305

SUSTAINABILITY

Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors?

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Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?

All items are locally produced. the selection is by competitive bidding process. they align with local culture and technology standard as set by The Egyptian standards Association

How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.

the complete sanitation system will be maintained by the local government municipality engineering unit (government body). this is by law and done free of charge.

Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.

the sanitation system will be owned by the state of Qualioub. (government) and maintained by them . This is by law.

FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Non Rotarian contributions with no match from TRF can be included in the grant financing if they are being used to purchase grant budget items. These contributions should not be sent to TRF. Note that the total financing must be equal to the total budget of your activity.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)
1	Cash from club	Heliopolis	\$2,000.00
2	District Designated Fund (DDF)	2451	\$2,000.00
3	Cash from club	Oldenburg (Oldb.)	\$5,730.00
4	District Designated Fund (DDF)	1850	\$5,730.00
5	Cash from club	Soissons	\$2,000.00
6	District Designated Fund (DDF)	1670	\$2,000.00
7	Cash from club	Hoogezand-Sappemeer	\$2,000.00
8	District Designated Fund (DDF)	1590	\$2,000.00
9	Cash from club	Villa Park	\$2,000.00
10	District Designated Fund (DDF)	5320	\$4,000.00

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11	District Designated Fund (DDF)	6060	\$1,000.00
12	Cash from club	Slidell	\$500.00
13	District Designated Fund (DDF)	6840	\$2,500.00
14	District Designated Fund (DDF)	6820	\$2,500.00
15	Cash from club	Scafati-Angri-Realvalle Centenario	\$1,000.00
16	Cash from club	Newport-Balboa	\$1,000.00
17	Cash from club	Orange North	\$1,000.00
18	Cash from club	Minneapolis	\$2,000.00

DDF contributions:	21730
Cash contributions:	19230
Other contributions:	3000
Endowed/Term gift contributions:	0
World Fund match maximum::	31345
World Fund match (requested):	31345
Total financing:	72305
Total budget:	72305

SUSTAINABILITY

Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?

no local funding is needed as in the long term, project outcomes is ensured by the local government , who, by law are responsible about maintaining the network free of charge.

Authorization

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.

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2. The club/district agrees to undertake these activities as a club/district.

3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.

4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.

5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.

6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

Primary Contact Authorizations

Role	Name	Authorization Status	Authorization Date
Primary Contact	Amir Saba	Authorized	26/12/2014
Primary Contact	Martin Gutsche	Authorized	30/12/2014

DRFC Authorizations

Role	Name	Authorization Status	Authorization Date
District Rotary Foundation Chair (DRFC)	Natalie Burwitz	Authorized	27/11/2014
District Rotary Foundation Chair (DRFC)	Zakaria El Shafei	Authorized	16/11/2014

DDF Authorizations

Role	District	Name	Authorization Status	Authorization Date
District Governor (DG)	2451	Ahmed Saada	Authorized	23/11/2014
District Rotary Foundation Chair (DRFC)	2451	Zakaria El Shafei	Authorized	16/11/2014
District Rotary Foundation Chair (DRFC)	1850	Natalie Burwitz	Authorized	27/11/2014
District Governor (DG)	1850	Peter Greim	Authorized	01/12/2014

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District Rotary Foundation Chair (DRFC)	1670	Monique Lecomte	Authorized	11/11/2014
District Governor (DG)	1670	Dr. Jean-Eric Vigier	Authorized	31/10/2014
District Governor (DG)	1590	Robert Staal	Authorized	31/10/2014
District Rotary Foundation Chair (DRFC)	1590	Kor Doornbos	Authorized	31/10/2014
District Rotary Foundation Chair (DRFC)	5320	Roger McGonegal	Authorized	18/11/2014
District Governor (DG)	5320	James Paddock	Authorized	19/11/2014
District Governor (DG)	6060	Jill Baldwin Walker	Authorized	31/10/2014
District Rotary Foundation Chair (DRFC)	6060	Kate Schwadron	Authorized	31/10/2014
District Governor (DG)	6840	Brian Hall	Authorized	01/11/2014
District Rotary Foundation Chair (DRFC)	6840	Horace Necaise	Authorized	03/11/2014
District Governor (DG)	6820	Paul Bucurel	Authorized	31/10/2014
District Rotary Foundation Chair (DRFC)	6820	Barry Jones	Authorized	12/11/2014

Bank Account

Bank country	Egypt [EGY]
Payment currency	EGP
Payment method	EFT
Pay to	Club
Account type	Checking

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Account name	Rotary club of Heliopolis
Bank account number	5040260100
SWIFT/BIC code	NBEGEGCX100
Bank name	National Bank of Egypt Heliopolis Branch
Bank address (line 1)	Roxy, Heliopolis
Bank address (line 2)	Cairo
Bank address (line 3)	Egypt
Bank city	Cairo
Bank postal	11341
Bank state	Cairo

Account Signatories

#	First Name	Family Name
1	Sobhi	El Masry
2	Raafat	Nasri