

OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1635793 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

Increase access to safe water and sanitation to deprived areas in Egypt Governates,through the provision of safe water and sanitation connections,

Raise the communities awareness on Hygiene practices with a special focus on hand washing,to improve the health conditions of women and children.

Increase community knowledge on the use of water,and proper disposal of waste water and human waste and to support conservation of water.

Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.

The direct beneficiaries are about 161 families with average of six to eight per family which totals about 966 beneficiaries They will have direct fresh water and sanitation in their homes and will also facilitate a healthier environment that will lead

to to decrease in child mortality as well as better hygiene at home as well as will give more time for children to go to school instead of of carrying water to their homes.

Which of the following activities will this global grant fund?

Humanitarian project

Humanitarian Project

Where will your project take place?

Community: Sohag

City or Village: Sohag

Country: Egypt

When do you anticipate your project will take place?

From:2016-01-15 **Until:** 2016-12-31

Outline your project implementation schedule.

No.	Activity	Duration
1:	signing protocol with sohag water company	2 weeks
2:	choosing beneficiaries	2 months
3:	participate in purchasing equipent and supplies	4 weeks
4:	connections to houses	7 months

SUSTAINABILITY

What community needs will your project address and how were these needs identified? Provide any relevant data or survey results

Affordable access to safe water and sanitation is fundamental to the health and dignity of all. Over a billion of the world's people remain without access to safe drinking water and over twice that number are denied access to adequate sanitation. Millions of lives are at risk from preventable diseases and the futures of millions of the world's children are blighted by the multiple deprivations of poverty, lack of education and ill health that often accompany poor water and sanitation. Below are the facts about access to Water in Egypt.

- 6,470,000 Estimated number of Egyptians live in households without water connection.
- 13.3% Percentage of households without water connection in rural areas
- 1.5% Percentage of households without water connection in urban areas
- 5,000 Estimated number of children under the age of 5 who die yearly due to diarrhoeal disease
- 1,500,000 Estimated number of Egyptians that rely on water from tanker trucks or carts.
- 0.8% The annual average loss (cost) of Egypt's Gross Domestic Product (GDP) due to diarrhea diseases and mortality primarily affecting children, caused by lack of access to safe water and sanitation, and inadequate domestic, personal and food hygiene.

Detail how your project will address these community needs.

By connecting the water and sanitation lines to the houses directly it will enable the people to obtain clean potable water in their houses and save them the burden of carrying the water long distances or obtaining water from unclean sources and transporting in unsuitable containers. This will prevent the illness like disenteria and others due to dirty water. Also availability of handy water can come of use in case of fire. also sanitation will improve the environment as the dirty water will not go to the soil and contaminate it.

How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?

We addressed the local people of the targeted community to asses their needs and choose the appropriate area to implement the proposed project. The project aligns with local initiatives as the authorities have a main supply of clean water running under these villages but the houses are not connected.

Describe any training, community outreach, or educational programs, if applicable, and who will conduct them. How will recipients be selected?

Training team will be formed out of Rotarians and together with the local water company and UNICEF to give awareness about sanitation,health,hygiene and water preservation using the UNICEF manual.

Areas of Focus

Water and sanitation

Which goals will your activity support?

Providing equitable community access to safe water, improved sanitation and hygiene;Strengthening the ability of communities to develop, fund and maintain sustainable water and sanitation systems;Supporting programs that enhance communities' awareness of the benefits of safe water, sanitation and hygiene

How will you meet these goals?

By connecting the houses with the main water line up to and including the water meter to 161 hoses.
 -about 966 people will have access to improved sources of drinking water.
 -about 950 people will have access to improved sanitation facilities.
 -awareness and training for sanitation and hygiene will be given to a number of people including women and children.by UNICEF and Rotarians.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
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1:	Number of people with access to improved sources of drinking water	Direct observation	Every three months	500-999
2:	Number of people with access to improved sanitation facilities	Direct observation	Every three months	500-999

Who will be responsible for collecting information for monitoring and evaluation?

Rotarians from the club along with water company and local officials shall collect information and evaluate project.

Participants

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
Amin Sabri	Al Shorouk	(Primary Contact)	Club	Host
Frank Müller-Römer	München-Land	(Primary Contact)	Club	International

Committee Members

#	Name	Club	Role
1	Lucy Iskander	Al Shorouk	(Secondary Host Contact)
2	Adel Allam	Al Shorouk	(Secondary Host Contact)

#	Name	Club	Role
1	Christian Schäflein	München-Land	(Secondary International Contact)
2	Gregor Waggerhauser	München-Land	(Secondary International Contact)

No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.

none

Cooperating Organization

No.	Name	Website	Street address or P.O. box	City	Country

Describe your process for selecting this organization. What resources or expertise will this organization contribute?

VOLUNTEER TRAVELER(S)

No.	Name	Email
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Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.

PARTNERS

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

ROTARIAN PARTICIPATION

Describe the role of the host Rotarians in this activity and list their specific responsibilities.

- 1) PP Amin Sabri
 - Developing and signing protocol with the local water company
 - Apply and follow up the global grant
 - Report project progress to international partner
 - Supply final assessment
- 2) PP Adel Abboud (Project Management)
 - Setting up goals and time measurements etc.
 - Setting up the specification for the water network together with the local authorities guidelines and regulations.
 - Supervising the purchase of equipments and supplies
 - Payment of instyallments to contractors.
 - Setting up of quality policy, handover terms etc..
- 3) IP Lucy Iskander (Project coordinator)
 - Handling all communication
 - Arranging training and awareness etc..
- 4) P.mohamed Sharmy (Fund manager and financial controller
- 5) PP Adel Allam (Project PR

Describe the role of the international Rotarians in this activity and list their specific responsibilities.

- Collect information through progress reports and follow up
- Share expertise of international club members.
- Visit project site on as as needed basis.
- Will share with RC Al Shorouk publicizing to the local and international media.

SUSTAINABILITY

Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?

After completion the project will become part of the infrastructure of local governmental water company and they will be responsible for its maintenance

Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?

Items will be owned by the local water company

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: EGP **Exchange rate to 1 USD:** 7.95

No.	Description	Supplier	Category	Local cost (EGP)	Cost in USD	
1:	water connection supplies plus workman ship	local	Supplies	87,423.00	\$10,997.00	
2:	water meter	local	Equipment	56,350.00	\$7,088.00	
3:	inspection + file	local	Monitoring/evaluation	8,694.00	\$1,094.00	
4:	sanitation connections supplies plus workmanship	local	Supplies	112,700.00	\$14,176.00	
5:	inspection room supplies plus workmanship	local	Operations	112,700.00	\$14,176.00	
6:	conecion to main sanitation line	local	Operations	16,100.00	\$2,025.00	
7:	Awareness	UNICEF	Training	42,930.00	\$5,400.00	
8:	Transportation+ accomodation	plane Plus bus +hotels	Monitoring/evaluation	12,271.00	\$1,544.00	
				Total budget:	449,168.00	56500

SUSTAINABILITY

Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?

We shall go through the local water company which belongs to the government as they are the source to give licences and permission.

All Purchases shall be of local origen

Items align with the local culture.

an MOU shall be signed between the club and water company

How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.

The lines will be maintained via the local water company,all parts are available locally and an amount for maintenance has been calculated for this in the budget

Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.

The lines shall be owned by the local water company

FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Non Rotarian contributions with no match from TRF can be included in the grant financing if they are being used to purchase grant budget items. These contributions should not be sent to TRF. Note that the total financing must be equal to the total budget of your activity.

*NOTE: Any grant cash contributions sent to TRF must include an additional 5% to support processing expenses.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)
1	Cash from club	Six of October	\$1,000.00
2	Cash from club	Al Shorouk	\$500.00
3	Cash from club	Cairo Royal	\$500.00
4	Cash from club	Alexandria Mariout	\$500.00
5	Cash from club	Alexandria-West	\$500.00
6	Cash from club	Sphinx	\$500.00
7	Cash from club	Alexandria Sunrise	\$500.00
8	Cash from club	Giza	\$500.00
9	Cash from club	Gezira Sporting	\$500.00
10	Cash from club	El Tahrir	\$500.00
11	Cash from club	Giza Karnak	\$500.00
12	Cash from club	6th of October-Shams	\$500.00
13	Cash from club	Le Caire Champollion	\$1,000.00
14	Cash from club	Alexandria Sporting	\$500.00
15	Cash from club	Heliopolis Sporting Club	\$1,000.00
16	Cash from club	Heliopolis El Shorouk	\$500.00
17	Cash from club	München-Land	\$3,300.00
18	Cash from club	München-Münchner Freiheit	\$1,100.00
19	Cash from club	Landshut-Trausnitz	\$1,100.00

Global Grant Record - GG1635793

Grant Title - Water for life 2 Sohag

Status - Submitted

District Number 2451 (Qualified)

20	Cash from club	München-Englischer Garten	\$1,100.00
21	Cash from club	Dorfen	\$1,100.00
22	Cash from club	Alexandria-Rakouda	\$1,000.00
23	District Designated Fund (DDF)	2451	\$2,000.00
24	Cash from club	Alexandria-El Nozha	\$500.00
25	Cash from club	Kasr El-Nile	\$500.00
26	Cash from club	Alexandria Marine	\$1,000.00
27	Cash from club	Sohag-Al Jadeed	\$500.00
28	District Designated Fund (DDF)	1842	\$3,000.00
29	Cash from club	München-Ost	\$1,100.00
30	Cash from club	Gauting-Würmtal	\$1,100.00
31	Cash from club	Vilsbiburg	\$1,100.00
32	Cash from club	6th of October-Zayed	\$500.00
33	Cash from club	München-Mitte	\$1,100.00
34	Cash from club	München-Königsplatz	\$1,100.00
35	Cash from club	München	\$1,100.00
36	Cash from club	München 100	\$1,550.00
37	Cash from club	Traunstein	\$1,100.00
38	Cash from club	Passau-Dreiflüssestadt	\$550.00

DDF contributions:	5000
Cash contributions:	31000
Other contributions:	
Endowed/Term gift contributions:	0
World Fund match maximum::	20500
World Fund match (requested):	20500
Total financing:	56500
Total budget:	56500

SUSTAINABILITY

Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?

No need for local funding as the maintenance shall be made by the local water company

Authorization

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

Primary Contact Authorizations

Role	Name	Authorization Status	Authorization Date
Primary Contact	Amin Sabri	Authorized	07/12/2015
Primary Contact	Frank Müller-Römer	Authorized	07/12/2015

DRFC Authorizations

Role	Name	Authorization Status	Authorization Date
District Rotary Foundation Chair (DRFC)	Mohamed Delawar	Authorized	17/12/2015
District Rotary Foundation Chair (DRFC)	Hans-Georg Fick	Authorized	07/12/2015

DDF Authorizations

Role	District	Name	Authorization Status	Authorization Date
District Governor (DG)	2451	Mohamed Adel Hafez	Authorized	30/12/2015
District Rotary Foundation Chair (DRFC)	2451	Mohamed Delawar	Authorized	17/12/2015
District Rotary Foundation Chair (DRFC)	1842	Hans-Georg Fick	Authorized	07/12/2015
District Governor (DG)	1842	Heinrich Zettler	Authorized	21/12/2015