



Matching Grants
Report to The Rotary Foundation

The Rotary Foundation
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The primary partner Rotary clubs/districts must submit Progress Reports every twelve months during project implementation. The Final Report is due two months after completing the project.

Project Information

Matching Grant Number 79236 Project Country CAIRO - EGYPT

Progress report Final report Reporting Period from: OCT 2013 to June 15, 2014

Host Partner Rotary Club: RC HORUS HELIOPOLIS ,ID 62575 District: D2451

RC MUNCHEN- ENGLISCHER
International Partner Rotary Club: GARTEN District: 1840

Project Narrative

1. Briefly describe the project.

a. What were your original objectives?

A small village called Abd Alla Pasha in Qalioub city is without fresh drinking water supplies.

The inhabitants use local underground pumps bringing unhealthy water. The project will supply 99 homes and about 2000 poor inhabitants through a net water supplies with clean fresh drinking water.

b. What was actually accomplished? (Photographs can help to tell your story. Please submit any action photos that you have that show beneficiary participation and demonstrate Rotarian involvement in the project. Please also indicate the name of the photographer.)

From the nearest main source of the clean water supply we initiate a new net water supply to 119 homes and about 2500 inhabitants fresh drinking water to the near border of each home by using PVC 4" and 6".

c. When and where did the project take place, and who were the beneficiaries?

Our projects started in OCT 2013 to JUNE 2014 in Qalioub city. The beneficiaries about 2500 poor farmers.

2. Scope change. If the project was changed, how and why was it changed?

We have some saving amounts is 15396.38 L.E. from the total budged .After the approval of MR Dallas Witt ,The Company for Water and Wastewater in Qaloub purchased and installing 52 water meters free of charge to poor farmers whom are unable to purchase these meters . The sum cost of meters = 52×300.3 LE each =15615.60 LE

Club horus paid the difference.(219.22 LG)

Rotarian Involvement and Oversight

3. How did Rotarians manage and oversee the project?

- Developing and signing a protocol with Qalioubia governorate.
- Participating in setting up the specifications of the water network.
- Assuring quality of the work until accomplished fund management.

4. How many Rotarians from the host partner club participated in the project?

8
Rotarians

5. In what way did the host Rotarians participate in the project? Please list all non-financial involvement.

Engineers who are club members provide their expertise.

6. How many Rotarians from the international partner club participated in the project? 3 Rotarians

7. In what way did the international Rotarians participate in the project? Please list all non-financial involvement.

- Visited the project site from the beginning in Qalioub.
- Visited the project site on May 2014 during the final work and visited many houses were equipped with flow water meters.

Community Impact

8. How many people benefited from the project?

2500

9. What was the impact of the project on the beneficiaries?

They are very happy because they have been lived more than 30 years without fresh clean water and now they get water inside their homes through taps.

10. What are the expected long-term community impacts of the project?

- They will have good life and good health with no diseases.
- They will know how rotary mission could be applied.

Financial Statement

Currency Used: EGP Exchange Rate: 6.73 = 1 USD

11. Income 189113.00 EGP

Sources of Income	Currency	Amount
1. TRF Matching Grant Award and Contributions	EGP	189113.00
2. Other Income (identify):		0
3. Other Income (identify):		0
4. Interest Income (if any):		0
Total Income:		189113.00

12. Expenses (add rows as needed)

Budget Items	Name of supplier	Currency	Amount
1.		EGP	189332.22
2. As the attached index			
3.			
4.			
5.			
6.			
7.			
8.			
Total Expenses:		EGP	189332.22

13. Bank Statement - A bank statement that supports the above statement of income and expenses must be attached to this report.

Important – please read:

- For final reports, if there is less than US\$200 remaining, please spend it on eligible items. If there is more than US\$200 remaining, it must be returned to The Rotary Foundation. [Note: In India, government rules require that all unutilized funds be returned to the Rotary International South Asia Office.]
- For grant awards over US\$25,000, attach an Independent Financial Review to each progress report and the final report.
- Keep all original receipts for at least five years, or longer if required by local law. Do not send receipts to TRF unless requested by staff.
- If your project involves a revolving loan fund you will need to visit the Rotary website at: 'www.rotary.org' to download the Report Supplement for Revolving Loan Grants.

14. Certifying Signature – Either the Host or International Partner must certify the report. If the grant is club sponsored the current club president must certify the report and if the grant is district-sponsored the district grants subcommittee chair must certify the report.

By signing this report, I confirm to the best of my knowledge that these Matching Grant funds were spent according to Trustee-approved guidelines and that all of the information contained herein is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Print Name: Fayez Shafik Tadros Signature: _____ Date: /06/2014
 Rotary Title: President Club: Horus Heliopolis District: D 2451

In our effort to improve our grant program, we'd appreciate your feedback on the following questions:

A. Rotary Impact – select all that apply

- Our club or district's international Rotary connections are stronger as a result of this project.
- Club membership has increased as a result of this project.
- Visibility of Rotary in our community has increased.
- Our club's awareness of the needs in our community has increased.
- Volunteer activity in our club or district has expanded.
- Our club or district is more active in pursuing Foundation grants and Rotary programs.
- Awareness of the needs in our community has increased among Rotarians in other countries.
- Participation in this Matching Grant has not changed our club or district in any significant way.

B. Project Sustainability – select all that apply

- The project will continue to function without Foundation funds.
- Equipment purchased with grant funds is being maintained with local materials and expertise.
- If training was a component of the project, trainees are using their knowledge and skills.
- This project has provided community members with the skills, knowledge, or institutions that will allow them to help themselves.
- The community has initiated additional projects related to the same or similar problems.
- The project has not been sustainable.

C. Suggestions

Given your experience, do you have suggestions to improve the Matching Grants program?

If your project clearly demonstrates Rotarian involvement and is worthy of publication, please complete an RI Newstip Form, available on the RI website at www.rotary.org. Please attach action photos showing the beneficiaries or showing active Rotarian involvement and indicate the name of the photographer.

Report Checklist

Does your report include the following?

- Time period of reporting
- How and what the project accomplished
- Rotarian participation, oversight and management
- Rotary impact
- Itemized report of income and expenses
- A bank statement
- Certifying signature
- Independent Financial Review for grant awards of US\$25,001 or more

Have you done the following?

- Made copies of the report for both the host and international partner
- Returned surplus funds over US\$200 (except in India where all unutilized funds must be returned)
- Made a file to store the report and receipt copies for five years or longer if required by local law