



**Matching Grants**  
Report to The Rotary Foundation

*The Rotary Foundation*  
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The primary partner Rotary clubs/districts must submit Progress Reports every twelve months during project implementation. The Final Report is due two months after completing the project.

**POPULATION DEVELOPMENT IN NEW CAIRO AREA**

**Project Information**

Matching Grant Number 62881 Project Country EGYPT

Progress report  Final report Reporting Period to: 27/11/2010

Host Partner Rotary Club: RC of NEW CAIRO District: 2450

International Partner Rotary Club: RC of GELDERN District: 1870

**Project Narrative**

1. Briefly describe the project.

a. What were your original objectives?

Population development for residents of poor slums in New Cairo areas, specifically develop ladies to become active elements in supporting their families. The project is handling three phases :

1. Literacy classes by CLE method targeting 240 ladies ( 16 to 45 years old )
2. Reproductive health education in conjunction with the literacy classes. The subjects handled are: reducing mortality rate for mothers and infants; support safe motherhood, offer child spacing methods and slowing down population rate of increase, also arrange medical convoys by specialized doctors.
3. Prepare and equip sewing shop, teaching ladies basic skills in sewing to be able to produce finished products in proper saleable quality.

The shop will house sewing machines, shearing machine, jockey over machine, hole button machine and ironing machine .

b. What was actually accomplished?

1. LITERACY PHASE :

Finalized all literacy classes, 240 ladies were graduated after finishing the CLE courses and passed the proper exams.

2. REPRODUCTIVE HEALTH EDUCATION PHASE:

All ladies received the reproductive health education courses conducted by 5 qualified lady doctors. We have made medical convoys for the graduated ladies and their families and offered them the required medications and treatments.

### 3. VOCATIONAL PHASE:

We have identified the location of the sewing shop and applied for getting the required authorities approvals for preparing the site. We have received three offers for the equipment which we have techno – economically evaluated. We have purchased and erected the equipment in the shop site after getting the necessary approvals and site preparation. The shop started operation after offering the proper vocational training to the ladies.

#### c. When and where did the project take place, and who were the beneficiaries?

Considering the vast area of New Cairo, we have made the classes in more than one location: in Mansheyat Naser and in Ezbet Elhaggana. The beneficiaries are 240 families residing in those slummy areas.

Literacy classes, reproductive health education, medical convoys and vocational training were finalized successfully to those ladies.

## **Rotarian Involvement and Oversight**

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### 3. How did Rotarians manage and oversee the project?

Assigned teams from our members, using their experience in each activity, to prepare, follow up and report the progress of the activities.

Made control sheets given to each instructor and doctor to register attendance and achievement level of each attendant in the classes.

Regular visits to classes to follow up progress of education.

Prepared specifications and design of the shop, made techno- economic evaluations for the offers. Followed- up site preparation, purchasing and installation of the machines.

### 4. How many Rotarians from the host partner club participated in the project?

9

### 5. In what way did the host Rotarians participate in the project? Please list all non-financial involvement.

- Arrangements, contacts and meetings with the Rotary Literacy committee personnel.
- Assuring the choice of instructors, doctors and attendees.
- Dealings and agreements with the societies housing the literacy classes and sewing shop.
- Visiting the classes regularly and assuring the progress of education.
- Preparing specifications and calls for bids for the sewing shop equipment.
- Supplying and offering presents to attendees as incentive.
- Follow – up purchasing and installation of the sewing equipment.
- Follow – up the vocational training of ladies in the shop.

## Community Impact

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8. How many people benefited from the project?

960

9. What was the impact of the project on the beneficiaries?

Acknowledging rotary role in community development .Convinced to change their role in life and switch to become a productive element in the family.

10. What are the expected long-term community impacts of the project?

Community is expected to plan for similar projects and expansions, as there will be a change in life style.

# Financial Statement

Currency Used: Egyptian pound Exchange Rate: \_\_\_\_\_ = 1 USD

## 11. Income

Sources of Income	Currency	Amount
1. TRF Matching Grant Award and Contributions	L.E	139858.20
2. Other Income (identify):		
3. Other Income (identify):		
4. Interest Income (if any):		
<b>Total Income:</b>	L.E	139858.20

## 12. Expenses (add rows as needed)

Budget Items	Name of supplier	Currency	Amount
1. Literacy instructors & classes	Rotary Literacy committee	L.E	45600
2. Reproductive health education: Doctor instructors, incentives, medical convoys.		L.E	20000
3. Sewing shop : equipment, site preparation, vocational training			74470
<b>Total Expenses:</b>		L.E	140070


**13. Bank Statement** - Bank statements that support the above statement of income and expenses is attached to this report.

## Important – please read:

- For *final* reports, if there is less than US\$200 remaining, please spend it on eligible items. If there is more than US\$200 remaining, it **must** be returned to The Rotary Foundation. [Note: In India, government rules require that all unutilized funds be returned to the Rotary International South Asia Office.
- For grant awards over US\$25,000, attach an Independent Financial Review to each progress report and the final report.
- Keep all original receipts for at least five years, or longer if required by local law. Do not send receipts to TRF unless requested by staff.
- If your project involves a revolving loan fund you will need to visit the Rotary website at: 'www.rotary.org' to download the Report Supplement for Revolving Loan Grants.

**14. Certifying Signature** – Either the Host or International Partner must certify the report. If the grant is club sponsored the current club president must certify the report and if the grant is district-sponsored the district grants subcommittee chair must certify the report.

By signing this report, I confirm to the best of my knowledge that these Matching Grant funds were spent according to Trustee-approved guidelines and that all of the information contained herein is true and accurate. Original receipts for expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the websites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Print Name: Sameh mina Signature:  Date: 10/12/2010  
 Rotary Title: President Club: New Cairo District: 2450  
 Print Name: Ahmed sami Signature:  Date: 10/12/2010  
 Rotary Title: AGC Club: New Cairo District: 2450

In our effort to improve our grant program, we'd appreciate your feedback on the following questions:

**A. Rotary Impact – select all that apply**

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- Our club or district's international Rotary connections are stronger as a result of this project.
- Club membership has increased as a result of this project.
- Visibility of Rotary in our community has increased.
- Our club's awareness of the needs in our community has increased.
- Volunteer activity in our club or district has expanded.
- Our club or district is more active in pursuing Foundation grants and Rotary programs.
- Awareness of the needs in our community has increased among Rotarians in other countries.
- Participation in this Matching Grant has not changed our club or district in any significant way.

**B. Project Sustainability – select all that apply**

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- The project will continue to function without Foundation funds.
- Equipment purchased with grant funds is being maintained with local materials and expertise.
- If training was a component of the project, trainees are using their knowledge and skills.
- This project has provided community members with the skills, knowledge, or institutions that will allow them to help themselves.
- The community has initiated additional projects related to the same or similar problems.
- The project has not been sustainable.

**Report Checklist**

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**Does your report include the following?**

- Time period of reporting
- How and what the project accomplished
- Rotarian participation, oversight and management
- Rotary impact
- Itemized report of income and expenses
- A bank statement
- Certifying signature
- Independent Financial Review for grant awards of US\$25,001 or more

**Have you done the following?**

- Made copies of the report for both the host and international partner
- Returned surplus funds over US\$200 (except in India where all unutilized funds must be returned)
- Made a file to store the report and receipt copies for five years or longer if required by local law