
OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1412160 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

This project will target the supply of three villages (420 houses) by clean potable water so that to avoid and prevent diseases with the intention of expanding to more areas

Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.

Approximately 3000 people who are the residence of three villages (El Shobak village, El Deir village, Brawa village) in an area called Ehnasia

.We have chosen the area of Ehnasia which contains twelve villages and lies in the Governarate of Beni sueif which is the poorest governarate in Egypt and is about 150 KM south of Cairo, the Capital of Egypt.

Which of the following activities will this global grant fund?

Humanitarian project

Humanitarian Project

Where will your project take place?

Rural area

village

Egypt

When do you anticipate your project will take place?

From: @Humanitarian Question 2 Date 1 @ **Until:** 2014-08-30

Outline your project implementation schedule.

No.	Activity	Duration
1:	signing protocol with Beni Sueif water company	two weeks
2:	specifying exact network for each house and supply list	six weeks
3:	participate in purchasing the equipment and supplies	four weeks
4:	participate in issuing bids to the contractors who have been specified as being part of the bidding process	four weeks
5:	connection of water lines to houses	six months

SUSTAINABILITY

What community needs will your project address and how were these needs identified? Provide any relevant data or survey results

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Will address people living without clean water and give training and awareness to implement hygiene in order to prevent diseases and is an ongoing process.

The choice was based on a report from the local authorities indicating that occupants of certain villages suffer health problems due to unavailability of clean water.

A visit by members of our RC Al Shorouk verified this report.

(a list of inhabitants names who cannot afford water connection is available with us in Arabic language upon request)

Detail how your project will address these community needs.

By connecting the water line to the houses directly it will enable the people to obtain clean potable water in their house and save them the burden of carrying the water long distances or obtaining water from unclean sources and transporting in unsuitable containers.

This will prevent the illness like dysentery and others due to dirty water

Also the availability of handy water can be used for fire fighting in case of fires.

How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?

We addressed the local people of the targeted community to assess their needs and choose the appropriate area to implement the proposed project.

The project aligns with local initiatives as the authorities have a main supply of clean water running under these villages but the houses are not connected

Describe any training, community outreach, or educational programs, if applicable, and who will conduct them. How will recipients be selected?

Training team will be formed out of Rotarians and together with the local water company to give awareness about sanitation, health, hygiene and water preservation and will be ongoing after the project is finished

Areas of Focus

Water and sanitation

Water and sanitation

Which goals will your activity support?

Providing equitable community access to safe water, improved sanitation and hygiene; Strengthening the ability of communities to develop, fund and maintain sustainable water and sanitation systems; Supporting programs that enhance communities' awareness of the benefits of safe water, sanitation and hygiene

How will you meet these goals?

By connecting the houses with the main water line up to and including the water meter to 420 houses

-About 3000 people will have access to improved sources of drinking water

-About 3000 people will have access to improved sanitation facilities

-Awareness and training for sanitation and Hygiene will be given to a number of people including women and children.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of people with access to improved sources of drinking water	Direct observation	Every two months	2500+

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2:	Number of people with access to improved sanitation facilities	Direct observation	Every month	2500+
3:	Number of individuals trained	Testing	Every three months	100-499

Who will be responsible for collecting information for monitoring and evaluation?

Rotarians from our club along with the local water company and local officials shall collect information and evaluate the project.

Every house of the 420 targeted houses will sign a form evidencing that water supply to his house is complete

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
Amin Sabri	Al Shorouk	(Primary Contact)	Club	Host
Paul Kössler	München-Englischer Garten	(Primary Contact)	Club	International

Committee Members

#	Role	Name	Club
1	(Secondary Host Contact)	Hala Fathy Selim	Al Shorouk
2	(Secondary Host Contact)	Manal Ghaly	Al Shorouk

#	Role	Name	Club
1	(Secondary International Contact)	Jan Toor van	München-Englischer Garten
2	(Secondary International Contact)	Jörg-Ulrich Hartig	München-Englischer Garten

No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.

none

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Cooperating Organization

No.	Name	Website	Street address or P.O. box	City	Country
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Describe your process for selecting this organization. What resources or expertise will this organization contribute?

VOLUNTEER TRAVELER(S)

No.	Name	Email
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Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.

PARTNERS

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

ROTARIAN PARTICIPATION

Describe the role of the host Rotarians in this activity and list their specific responsibilities.

- 1) IP Amin Sabri
 - Developing and signing protocol with the local water company
 - Apply and follow up the global grant
 - Report project progress to international partner
 - Supply final assessment
- 2) PP Adel Abboud (Project Management)
 - Setting up goals and time measurements etc.
 - Setting up the specification for the water network together with the local authorities guidelines and regulations.
 - Supervising the purchase of equipments and supplies.
 - Payment of installments to contractors.
 - Setting up of quality policy, handover terms etc....
- 3) Rtn Manal Ghaly (Project coordinator)
 - Handling all communication
 - Arranging training and awareness etc..
- 4) Rtn. Farouk Badr (Fund manager and financial controller
- 5) PP Adel Allam (Project PR)

Describe the role of the international Rotarians in this activity and list their specific responsibilities.

- collect information through progress reports and follow up
- share expertise of international cub members
- visit the project site on an as-needed basis
- Will share with RC Al Shorouk publicizing to the local and international media

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Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?

- The successful contractor must use local manpower from the community.
- Encourage local community to supervise work done.
- Certifications will be distributed to members who participated in the project.
- Those involved in the training for hygiene and sanitation awareness team, certificates shall be distributed to them. Also Gifts, Chocolates....etc. to children participating -Gifts, Chocolates....etc. to children participating

Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?

This responsibility must be done by the local water company.
Part of the fund (LE 80/House) covers maintenance fees

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: **EGP** Exchange rate to 1 **6.95**
USD:

No.	Description	Supplier	Category	Local cost (EGP)	Cost in USD
1:	transportation by buses to monitor and followup of project	local	Monitoring/evaluation	7701	1108
2:	awarness seesion to train beneficiaries how to maitain the project and preseve water	rotarians and local team	Training	6000	863
3:	water meter	local	Equipment	114750	16511
4:	pipes and parts	local	Supplies	192600	27712
5:	instalion costs plus technical expenses,(drawings layout, technical supervision etc)	local	Operations	133650	19230
6:	pipeline testing	local	Monitoring/evaluation	31050	4468
7:	maintenance contract for upkeeping the lines	local	Monitoring/evaluation	36000	5180
8:	sales taxes	local	Supplies	48150	6928

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Total budget: 569901 82000

SUSTAINABILITY

Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?

- Purchase shall be done through a tender
- Purchase shall be from local vendors
- Items align with local culture and technology

How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.

After completion the project will become part of the infrastructure of the local water authority and they will be responsible for maintaining the system

Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.

Items will be owned by the local water company

FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Note that the total financing must be equal to the total budget of your activity.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)
1	Cash from club	Al Shorouk	2000
2	Cash from club	München-Englischer Garten	24225
3	Cash from club	München-Münchner Freiheit	2300
4	Cash from club	München-Ost	2300
5	Cash from club	Budapest-City	1175
6	District Designated Fund (DDF)	2451	2000
7	District Designated Fund (DDF)	1842	15000

DDF contributions: 17000
 Cash contributions: 32000
 Other contributions: 0
 Endowed/Term gift

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contributions: 0

World Fund match (maximum): 33000

World Fund match (requested): 33000

Total financing: 82000

Total budget: 82000

SUSTAINABILITY

Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?

No need for local funding because maintenance will be done by the local water company

Authorization

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

Primary Contact Authorizations

#	Role	Name	Authorization Status	Authorization Date
1	Primary Contact	Amin Sabri	Authorized	28-07-2013
2	Primary Contact	Paul Kössler	Authorized	01-08-2013

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DRFC Authorizations

#	Role	Name	Authorization Status	Authorization Date
1	District Rotary Foundation Chair (DRFC)	Zakaria El Shafei	Authorized	30-07-2013
2	District Rotary Foundation Chair (DRFC)	Hans-Georg Fick	Authorized	04-06-2013

DDF Authorizations

Role	District	Name	Authorization Status	Authorization Date
District Governor (DG)	2451	Yasser Assem	Authorized	30-07-2013
District Rotary Foundation Chair (DRFC)	2451	Zakaria El Shafei	Authorized	30-07-2013
District Governor (DG)	1842	Michael Bulla	Authorized	27-05-2013
District Rotary Foundation Chair (DRFC)	1842	Hans-Georg Fick	Authorized	03-08-2013