

Global Grant Record - GG1412160
 Grant Title - Ehnasia Potable Water
 Report Type - Progress
 Report Status - Submitted
 Host District - 2451
 International District - 1842

WELCOME TO THE GLOBAL GRANT REPORT

Your answers to the questions in this report will help us measure Rotary's impact in the world, publicize your successful activities, and document your good stewardship practices. Thank you for taking your time to complete this report carefully and accurately.

Objectives

Your global grant was approved to fund the following activity(ies):

Humanitarian project

Rate your progress toward achieving your project's objectives:

Excellent

If no progress has been achieved to date, explain why.

Have the objectives been modified?

No

If yes, explain how and why.

List your project activities to date. In your description, tell us where the activity took place, who participated, and what has been accomplished.

No.	Activity	Description	Status	Completion Date
1:	Operations	supplied water connections to 452 houses	Complete	18/12/2014
2:	Monitoring/evaluation	Made six visits to site and inspected work done. we managed to save some costs by using our private cars in four of these visits our international partners represented by Frank Mueller Roemer joined us in one of these trips	Complete	18/12/2014

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3:	Training	<p>Trained seven people to work as plumbers to be able to maintain the lines in the future. the training was done on the costs of the local water company</p>	Complete	20/11/2014
4:	Training	<p>two health awareness sessions were held one with 50 participants and the other with 100 participants. the importance of wash was explained and its importance to prevent diseases and reduce child mortality. doctors were invited to explain along with rotarians from our club. soft drinks and biscuits were distributed and some gifts from our clubs like school bags, copy books containing awareness information also some wash material like soap, chlorox, disinfectants</p>	Complete	15/11/2014

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List the activities you plan to initiate during the next 12 months.

No.	Activity	Description	Completion Date
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Participants

Identify any Rotary clubs or districts other than the primary sponsors and financial contributors who were involved in this grant.

No.	Organization	Club/District
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Describe how the host and international Rotarians committed their time and expertise during the implementation of the project.

The host Rotarians were involved in the follows :-

- 1) Checked the list of recipients and evaluated their financial situation .
- 2) Studied the implementation of the project with the water company .
- 3) Visited the site six times during implementation to follow up the progress private transport was used four times saved some cost .
- 4) made two awareness sessions in two villages to explain the advantage of wash to reduce sickness and reduce child mortality .This was done with assistance of local doctors and club members.
- 5) Met with international partner in Germany and explained international project partners.
- 6) Arranged training of seven people on plumping these people were used during implementation .
- 7) Our rotarian Amin Sabri visited the international partner and reviewed them about the project.

We managed to convince the local water company to take over the cost of training and the training was done in their workshop .

International Partner

Planned visit to site but due security reasons only

Dr. Frank Mueller Roemer visited Egypt and inspected project and attend club meeting .

How has the cooperating organization participated (if applicable)? What resources or expertise has the cooperating organization contributed?

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
Amin Sabri	Al Shorouk	(Primary Contact)	Club	Host
Paul Kössler	München-Englischer Garten	(Primary Contact)	Club	International

Committee Members

Name	Club	Role
Hala Fathy Selim	Al Shorouk	(Secondary Host Contact)
Manal Ghaly	Al Shorouk	(Secondary Host Contact)

Name	Club	Role
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Jan Toor van	München-Englischer Garten	(Secondary International Contact)			
Jörg-Ulrich Hartig	München-Englischer Garten	(Secondary International Contact)			
Budget					
Provide your actual spending to date since grant approval in whole number amounts in the same local currency as was used in your application budget. Add new budget items if needed.					
No.	Description	Supplier	Category	Budgeted cost (EGP)	Actual spent (EGP)
1:	transportation by buses to monitor and followup of project	local	Monitoring/evaluation	7,701.00	1500
2:	awarness seesion to train beneficiaries how to maitain the project and preseve water	rotarians and local team	Training	6,000.00	2000
3:	water meter	local	Equipment	114,750.00	115260
4:	pipes and parts	local	Supplies	192,600.00	186310
5:	instalion costs plus technical expenses, (drawings layout, technical supervision etc)	local	Operations	133,650.00	134817
6:	pipeline testing	local	Monitoring/evaluation	31,050.00	37464
7:	maintenance contract for upkeeping the lines	local	Monitoring/evaluation	36,000.00	45789
8:	sales taxes	local	Supplies	48,150.00	44978

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	Total budget:	569901 (EGP)	
	Total spent:		568118 (EGP)

Describe the overall financial management of the grant, including how payments are being issued and who is responsible for issuing them. Share any financial management challenges.

- 1) After choosing the beneficiaries an amount is transferred to the water company to proceed with the water connections according to the amount needed this was done several times during the project.
- 2) Awareness was done as follows
 - a) Training of plumbers was done by the water company on their charge and seven persons were trained.names of trainees were attached in participants.
 - b) For health training doctors were brought to lecture two doctors each one took LE 500 (one in each session two sessions in total) i.e. LE 1000,--
 - c) Soap and detergents were distributed to 50 persons in one of the sessions worth LE 500,--(invoice attached in participants)
 - d) soft drinks and biscuits and choc\klets were distributed in awareness sessions worth about LE 500,--
 - e) gifts of school bags and copy books with the Rotar logo and some enviromental mesage was distributed to the participants worth about LE 10000,- the amount was a donation from RC Al Al Shorouk.

Authorizations

Both host and international sponsors are required to authorize the report. If the primary sponsor is a club, then the current president authorizes the report on behalf of the club. If the primary sponsor is a district, then the current district Rotary Foundation committee chair authorizes the report on behalf of the district.

After the primary contact affirms that the report is complete, the report will be locked for editing and the officers authorizing this report will receive an email notification requesting their authorization.

#	Role	Name	Authorization Status	Authorization Date
1	Club President	Mohamed Al Badry	Authorized	2014-12-31
2	Club President	Roger Hamada	Authorized	2015-01-08

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted with this report will become the property of Rotary and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant Rotary International and The Rotary Foundation a royalty-free, irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses, and in any medium now known or later developed. This includes the right to modify the photographs as necessary at Rotary’s sole discretion. This also includes, without limitation, use on or in websites, magazines, brochures, pamphlets, exhibitions, and any other promotional materials of RI and TRF.